

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 16, 2009 at 7:00 PM. at the Warren Town Hall, Roberts, Wisconsin a **Public Hearing** on the **Proposed 2010 Budget** of the Town of Warren in will be held. The proposed budget in **detail** is available for inspection at the office of the Town C Monday through Thursday 8:00 AM - 4:00 PM. The following is a summary of the **Proposed 2010**

<u>GENERAL FUND</u>	<u>2009 Budget</u>	<u>2010 Proposed Budget</u>
Expenditures:		
General Government	\$112,305	\$113,672
Public Safety	150,830	119,201
Public Works	254,750	269,738
Health & Human Services	12,150	6,050
Culture, Recreation & Education	2,250	25,000
Conservation & Development	26,045	12,871
Capital Outlay	39,607	23,670
Debt Service-Fire Truck	-	62,658
Total Expenditures	<u><u>\$597,937</u></u>	<u><u>\$632,861</u></u>

Revenues:		
Taxes:		
General Property Taxes	\$403,045	\$415,136
Special Assessments	7,845	7,620
Intergovernmental Revenues	160,502	169,134
Licenses & Permits	13,420	4,880
Public Charges for Services	2,150	1,500
Miscellaneous Revenues	10,975	4,846
Other Financing Sources	-	29,745
Total Revenues	<u><u>\$597,937</u></u>	<u><u>\$632,861</u></u>

	<u>2009 Budget</u>	<u>2010 Budget</u>	<u>Amount Change</u>
Town Tax Levy	\$403,045	\$415,136	\$12,091
Town Tax Rate Per \$1,000	\$3.07 #	\$3.16 #	\$0.092
Assessed Value	\$131,276,400	\$131,276,400	\$-

Note - Final Assessed Value for 2010 Budget not yet available.

	Estimated Cash Investments 1/1/2010	2010 Revenue	2010 Expenditure
Town General Fund	\$196,052	\$597,861	\$632,861

Fire Service Equipment Portion	\$148,561	\$35,000
Proposed Tax Levy, 2009	<u>632,861</u>	<u>\$632,861</u>

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 16, 2009, immediately following complete Hearing on the proposed year 2010 budget, which begins at 7:00 PM at the Warren Town Hall, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1) Statutes by the town board for the following purposes will be held:

- 1. To approve the total 2010 highway expenditures pursuant to Sec. 82.03(2) of Wis. Stats.**
- 2. To adopt the 2009 Town Tax Levy to be paid in 2010 pursuant to Sec. 60.10(1)(a) of Wis. St**
- 3. To Set Board Wage Increases to annually increase by 1% over Cost of Living Allowance.**

Dated this 26th day of October, 2009
Deina Shirmer WCMC, Clerk-Treasurer

720 112th Street,
St. Croix County
Clerk-Treasurer on
Budget:

 %
Change

5.8%

5.8%

Percent
Change

3.0%

3.0%

0.0%

**Estimated Cash
& Investment
12/31/2010**

\$161,052

**Property Tax
Contribution**

\$380,136

\$183,561	\$35,000
<u>\$344,613</u>	<u>\$415,136</u>

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720 112th Street,
)c) of Wisconsin

ats.

