

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 21, 2016 at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin and a **Public Hearing** on the **Proposed 2017 Budget** of the Town of Warren in St. Croix County will be held. The proposed budget in **detail** is available for inspection at the office of the Town Clerk-Treasurer on Monday through Thursday 8:00 AM - 4:00 PM and Friday 8:00 AM-12:00 PM and at townofwarren.com. The following is a summary of the **Proposed 2017 Budget**:

<u>GENERAL FUND</u>	<u>2016 Budget</u>	<u>2017 Proposed Budget</u>	<u>% Change</u>
Expenditures:			
General Government	\$ 136,470	\$ 127,250	
Public Safety	106,481	109,498	
Public Works	313,963	326,763	
Health & Human Services	2,600	3,100	
Culture, Recreation & Education	10,000	10,000	
Conservation & Development	11,600	11,600	
Capital Outlay	3,000	3,000	
Debt Service-Fire Truck	48,340	48,340	
Total Expenditures	\$ 632,453	\$ 639,551	1.12%

Revenues:			
Taxes:			
General Property Taxes	\$ 412,881	\$ 417,763	
Special Recycling Charges	23,709	23,198	
Intergovernmental Revenues	143,353	146,060	
Licenses & Permits	23,830	23,850	
Public Charges for Services	2,500	2,500	
Miscellaneous Revenues	2,010	2,010	
Other Financing Sources	24,170	24,170	
Total Revenues	\$ 632,453	\$ 639,551	1.12%

	<u>2016 Budget</u>	<u>2017 Budget</u>	<u>Amount Change</u>	<u>Percent Change</u>
Town Tax Levy	\$ 412,881	\$ 417,763	\$ 4,882	1.18%
Town Tax Rate Per \$1000 Assessed Value	\$ 2.96	\$ 2.97	\$ 0.00	0.10%
	\$ 139,269,449	\$ 140,772,683	\$ 1,503,234	1.08%

	<u>Estimated Cash Investments</u>		<u>Estimated Cash & Investment</u>		<u>Property Tax Contribution</u>
	<u>1/1/2017</u>	<u>2017 Revenue</u>	<u>2017 Expenditure</u>	<u>12/31/2017</u>	
Town General Fund	\$ 383,688	\$ 639,551	\$ 639,551	\$ 383,688	\$ 417,763
Fire Service Equipment	\$ 84,233	\$ -	\$ -	\$ 84,233	\$ -
Impact Fees	\$ 44,391	\$ -	\$ -	\$ 44,391	\$ -
Proposed Tax Levy, 2016	<u>512,312</u>	<u>639,551</u>	<u>639,551</u>	<u>512,312</u>	<u>417,763</u>

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 21, 2016, immediately following completion of the Public Hearing on the proposed year 2017 budget, which begins at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2016 Town Tax Levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated this 31st day of October, 2016

Deina Shirmer WCPC CMTW, Clerk-Treasurer