

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 20, 2017 at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin and a **Public Hearing** on the **Proposed 2018 Budget** of the Town of Warren in St. Croix County will be held. The proposed budget in **detail** is available for inspection at the office of the Town Clerk-Treasurer on Monday through Thursday 8:00 AM - 4:00 PM and Friday 8:00 AM-12:00 PM and at townofwarren.com. The following is a summary of the **Proposed 2018 Budget**:

<u>GENERAL FUND</u>	<u>2017 Budget</u>		<u>2018 Proposed Budget</u>		<u>% Change</u>					
Expenditures:										
General Government	\$	127,250	\$	131,651						
Public Safety		109,498		108,276						
Public Works		326,763		338,850						
Health & Human Services		3,100		3,200						
Culture, Recreation & Education		10,000		10,000						
Conservation & Development		11,600		11,600						
Capital Outlay		3,000		3,000						
Debt Service-Fire Truck		48,340		26,967						
Total Expenditures	\$	639,551	\$	633,544	-0.94%					
Revenues:										
Taxes:										
General Property Taxes	\$	417,763	\$	426,220						
Special Recycling Charges		23,198		23,198						
Intergovernmental Revenues		146,060		155,735						
Licenses & Permits		23,850		23,881						
Public Charges for Services		2,500		2,500						
Miscellaneous Revenues		2,010		2,010						
Other Financing Sources		24,170		-						
Total Revenues	\$	639,551	\$	633,544	-0.94%					
		<u>2017 Budget</u>	<u>2018 Budget</u>	<u>Amount Change</u>	<u>Percent Change</u>					
Town Tax Levy	\$	417,763	\$	426,220	\$	8,457	2.02%			
Town Tax Rate Per \$1000 Assessed Value	\$	2.97	\$	2.98	\$	0.01	0.36%			
	\$	140,772,683	\$	143,103,750	\$	2,331,067	1.66%			
		Estimated Cash Investments		2018 Revenue	2018 Expenditure	Estimated Cash & Investment 12/31/2018	Property Tax Contribution			
Town General Fund	\$	248,107	\$	633,544	\$	633,544	\$	248,107	\$	426,220
Fire Service Equipment	\$	84,233	\$	-	\$	-	\$	84,233	\$	-
Highway Carry Forward	\$	244,708	\$	-	\$	244,708	\$	-	\$	-
Impact Fees	\$	61,128	\$	-	\$	-	\$	61,128	\$	-
Proposed Tax Levy, 2016		638,176		633,544		878,252		393,468		426,220

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WARREN, ST. CROIX COUNTY**

Notice is hereby given that on Monday, November 20, 2017, immediately following completion of the Public Hearing on the proposed year 2018 budget, which begins at 7:00 PM at the Warren Town Hall, 720 112th Street, Roberts, Wisconsin, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2017 Town Tax Levy to be paid in 2018 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated this 30th day of October, 2017

Deina Shirmer WCPC CMTW, Clerk-Treasurer